
Edo de Sit.Ptal.(Cortes Ejerc.unic)	Fech 16.01.2025	
REPORTE DE EGRESOS MODIFICACIONES AL PRESUPUESTO	Hoja 0 de 0	
Entidad CP UPB UNIV.POLITEC.DEL BICENTEN	Usuar MHERNANDEZE	
Ejercicio 2024		
Fondos 25242210U006 SUBSIDIOS ODES- Área funcional *		
Centro gestor UPB UNIV. PLITECNICA DEL BICENTENARIO Pos Presupl ##### 4,010105,110100,110101,11		

	Asignado	Suplemento	Devolucion	Modificado	Pre-Compro	Compromiso	Fact.Prelimina	Devengado	Pagado	Tot. Ejerc	Saldo
FDO-PP-AF-CG-PROGPRE	18,227,548.00	4,155,640.38	-2,407,211.38	19,975,977.00	0.00	0.00	0.00	111,503.04	17,741,744.57	17,853,247.61	2,122,729.39
FDO-PP-AF-CG-PROGPRE	18,227,548.00	4,155,640.38	-2,407,211.38	19,975,977.00	0.00	0.00	0.00	111,503.04	17,741,744.57	17,853,247.61	2,122,729.39
2524221040 U006 SUBSIDIOS ODES-POLITÉCNICAS	18,227,548.00	4,155,640.38	-2,407,211.38	19,975,977.00	0.00	0.00	0.00	111,503.04	17,741,744.57	17,853,247.61	2,122,729.39
ODES-GASTO GASTO	18,227,548.00	4,155,640.38	-2,407,211.38	19,975,977.00	0.00	0.00	0.00	111,503.04	17,741,744.57	17,853,247.61	2,122,729.39
11-1000 SERVICIOS PERSONALES	18,173,686.00	3,278,385.15	-2,397,211.38	19,054,859.77	0.00	0.00	0.00	0.00	17,712,184.63	17,712,184.63	1,342,675.14
11-2000 MATERIALES Y SUMINISTROS	53,862.00	100,369.93	-10,000.00	144,231.93	0.00	0.00	0.00	36,159.24	0.00	36,159.24	108,072.69
11-3000 SERVICIOS GENERALES	0.00	776,885.30	0.00	776,885.30	0.00	0.00	0.00	75,343.80	29,559.94	104,903.74	671,981.56